

Motions

Secretary of State Secretary of State	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	30.00	5,681,400			5,681,400
1. Sick Leave Rate Reduction		(300)			(300)
FY 2020 Total Appropriation	30.00	5,681,100			5,681,100
FY 2020 Estimated Expenditures	30.00	5,681,100			5,681,100
Removal of Onetime Expenditures		(2,052,700)			(2,052,700)
Restore Rescissions		300			300
Sick Leave Rate Reduction					
FY 2021 Base	30.00	3,628,700			3,628,700
Benefit Costs		(11,800)			(11,800)
Statewide Cost Allocation		14,000			14,000
Change in Employee Compensation		39,800			39,800
FY 2021 Program Maintenance	30.00	3,670,700			3,670,700
1. Reclassify 10 Positions					
2. E-Poll Books for Counties					
3. Elections Costs		300,000			300,000
4. Conference Costs		12,800			12,800
OITS 1 - Operating Costs		400			400
Cash Transfers					
2% General Fund Reduction		(72,600)			(72,600)
FY 2021 Total	30.00	3,911,300			3,911,300
Difference from FY 2020 Approp.		(1,770,100)			(1,770,100)
		(31.2%)			(31.2%)

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